



**Program Executive Office
Command, Control, Communications,
Computers and Intelligence (PEO C4I)**

**Program Executive Office
Space Systems (PEO SS)**

AFCEA West 2016

How do we Make the Strategy Work?

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***Integrated Information
Warfare for the
21st Century***



Offset Strategies

50's – 70's

1st Offset Strategy

New Look – 1954

- Dwight D. Eisenhower
- Nuclear Superiority



70's – 00's

2nd Offset Strategy

Assault Breaker – 1975

- DARPA
- Long-Range Research Development Planning Program (LRRDPP)



Now

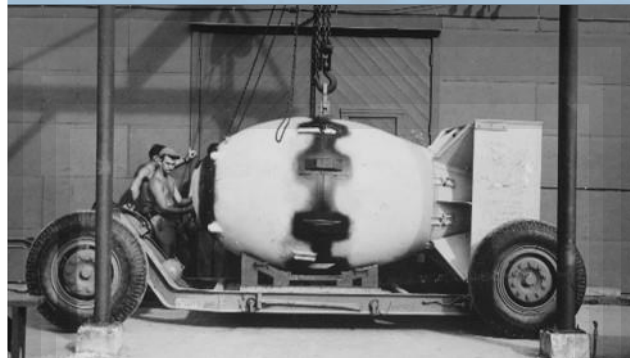
3rd Offset Strategy

DEPSECDEF – 2015

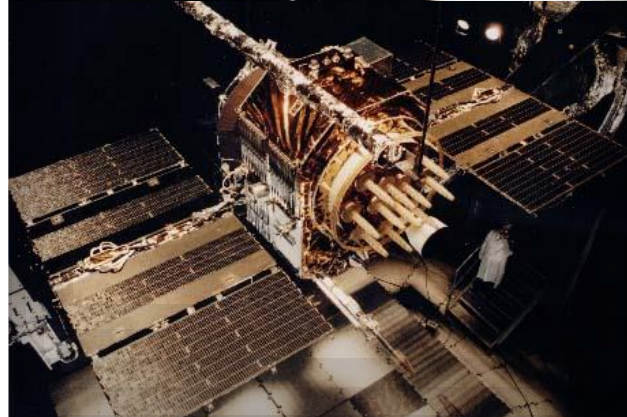
“The whole vision of the Third Offset Strategy is to make the human better, not to make the machines better”



1ST OFFSET BATTLEFIELD **Nuclear**



2ND OFFSET BATTLEFIELD **Precision Strike**



3RD OFFSET BATTLEFIELD **EW / Cyber**



3RD OFFSET STRATEGY

Promising technologies for FYDP

- Agile strategy
- Modernization, automation to help decision-making
- Plant seeds for long-range advances to field in the '20s, which will give us an advantage for the '30s

Multiple strategies for multiple potential adversaries

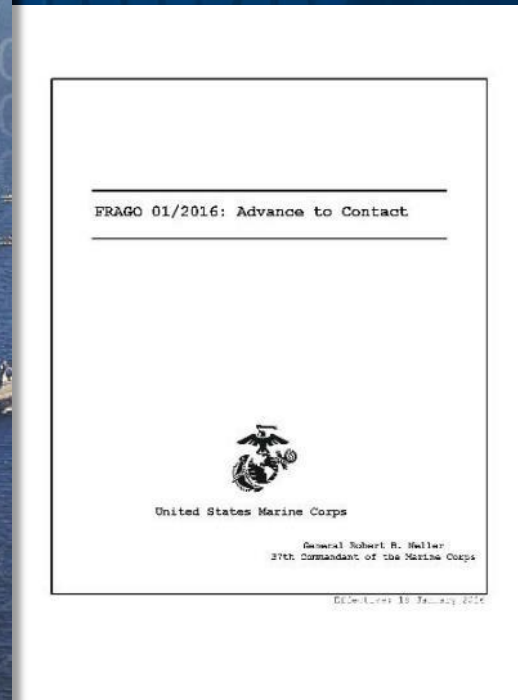
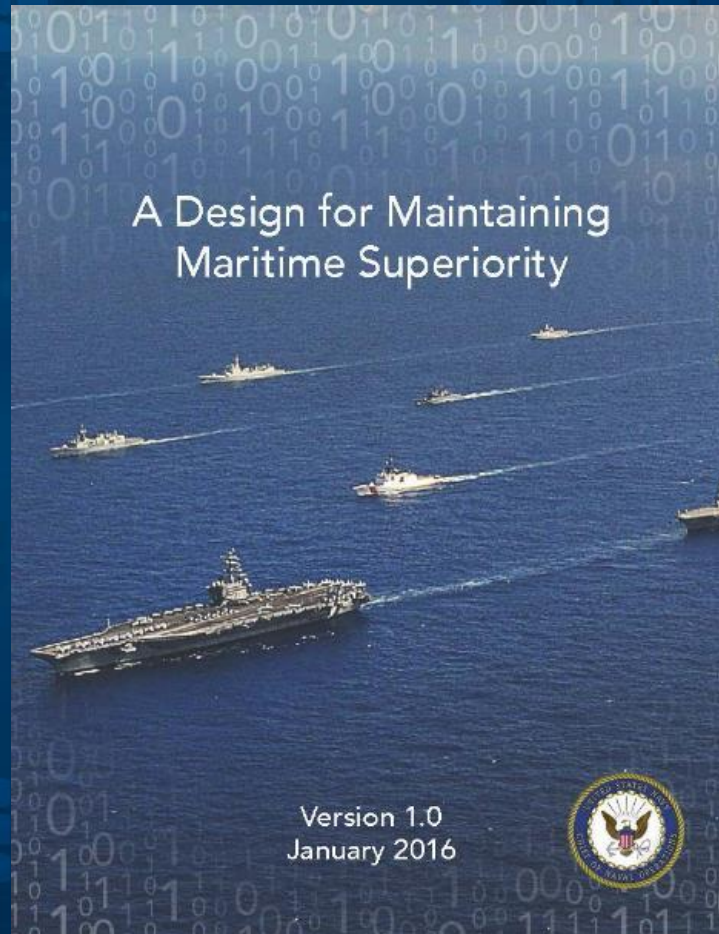
- Small regional states
- Large advanced states
- Non-state adversaries and actors with advanced capabilities

Joint coordination with allies and capture the commercial sector

- War-gaming
- Operational concept development
- Discussions with allies and commercial partners



Aligning the Strategy



A Design for Maintaining Maritime Superiority

FOUR LINES OF EFFORT

INTEGRITY |

ACCOUNTABILITY | INITIATIVE | TOUGHNESS

STRENGTHEN OUR NAVY TEAM FOR THE FUTURE

EXPAND AND STRENGTHEN OUR NETWORK OF PARTNERS

STRENGTHEN NAVAL POWER AT AND FROM SEA

CORE ATTRIBUTES

ACHIEVE HIGH VELOCITY LEARNING AT EVERY LEVEL

94 Programs / Projects

7 ACAT I

6 ACAT II

81 ACAT III & below



PEO C4I Portfolio

Special Interest	Material Solution Analysis		Technology Maturation & Risk Reduction		Engineering & Manufacturing Development		Production & Deployment		Operations & Support (Sustainment)	
	A		B		C		FRP			
	AoA		Preliminary Design Review		Critical Design Review		LRIP Decision Review		IOC	
			• DCGS-N Inc 2				IOT&E		FOC	
							• CANES • DCGS-N Inc 1 • NMT		• DJC2 • GCCS-M Inc 1/2 • NTCSS	
							• LINK-16 Inc 2		• ADNS Inc 3 • CSRR • SSEE Inc F	
							• BFTN • LMMT R1 • OE-538 Inc 2 • SSEE Mods		• CBSP • DMR • G-TSCMIS R1 & R2 • ICOP • NAVWAR Sea Inc 2 • GBS • NITES-Next FCR-1 • SSEE Inc E • TacMobile 2.0/2.1	
							• LBUCS		• AIS • CND Inc 2 • LBS-UUV • METMF(R) – NEXGEN • TSw Inc 2	
									• CND Inc 1 • JMINI • NITES/2000	
									• SMQ-11 • TSw Inc 1	
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STRATEGIC PLAN

2015 – 2021



GOAL ONE

Increase warfighting readiness through the improved development, testing, deployment, sustainment of, and training of C4I capabilities

GOAL TWO

Improve our speed to capability by innovatively applying technology and processes

GOAL THREE

Optimize performance and create an organization that realizes the greatest impact on accomplishing our mission

PEO Space Systems Portfolio



STRATEGIC PLAN

2015 – 2021



NAVY

GOAL ONE

Deliver the warfighting capability of MUOS

GOAL TWO

Develop and execute a strategy to transition from MUOS to our next Narrowband SATCOM acquisition

GOAL THREE

Identify and execute rapid introduction of space-based capabilities for our Navy

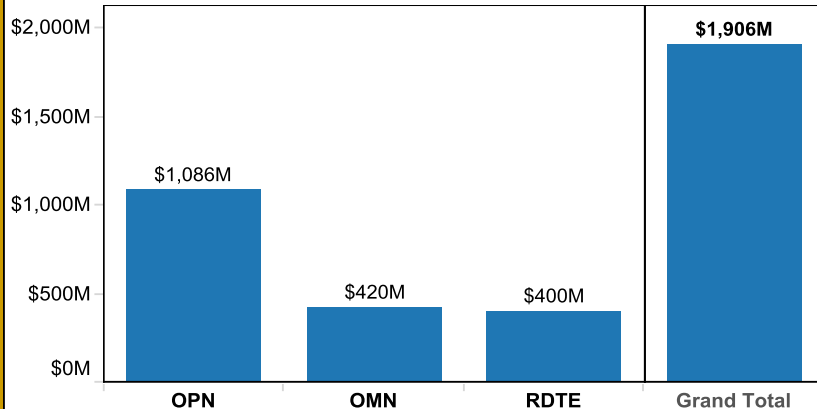
MUOS-4 Launch on September 2, 2015



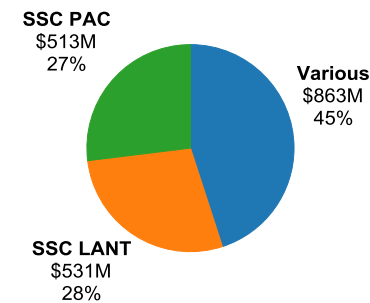
Funding Profile

PEOC4I Total Obligation Authority (PB 16)

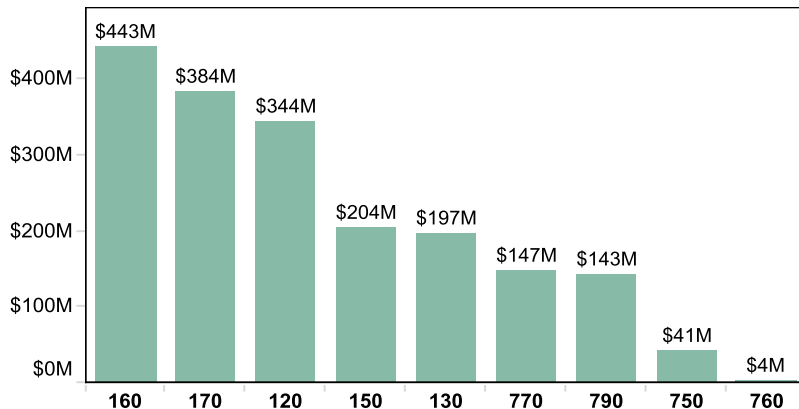
PEOC4I PB16 TOA by APPN



PEOC4I PB16 TOA by Vendor



PEOC4I PB16 TOA by Program Office



PEOC4I Top 5 EIPs by GWBS

	CANES	NMT	SSEE Inc F	Navy Crypto	CND	ADNS	Grand Total
Platform/Site Activation/ Installation	\$188M	\$51M	\$22M	\$24M	\$9M	\$19M	\$313M
Prime Mission Product (Prod)	\$98M	\$61M	\$63M	\$41M	\$27M	\$26M	\$315M
Prime Mission Product (Dev)	\$16M	\$26M	\$3M	\$4M	\$11M	\$2M	\$61M
In Service Engineering Activity (ISEA)	\$6M	\$8M	\$3M	\$3M	\$11M	\$4M	\$35M
Grand Total	\$308M	\$145M	\$91M	\$72M	\$58M	\$51M	\$725M

Where We Can Do Better...

- Automated test and loading
- Design for installation and operation
- Heterogeneous data amalgamation
- Analytics
- Cybersecurity

Where Can We Do Better?



THANK YOU



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